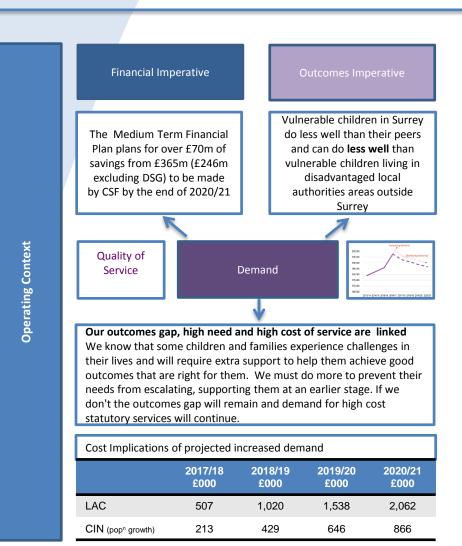
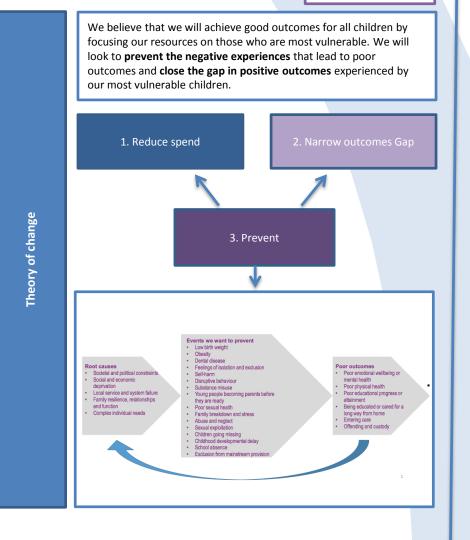
CSF Commissioning Plan 2017 – 2021

DRAFT v.05AE 14/03/2017







We have identified three outcomes for all children and young people in Surrey

1. Children and young people have good wellbeing

Children and young are empowered and supported to have good social, emotional and physical wellbeing.

2. Children and young people are safe from harm and danger

Outcomes frameworl

Commissioning Intentions

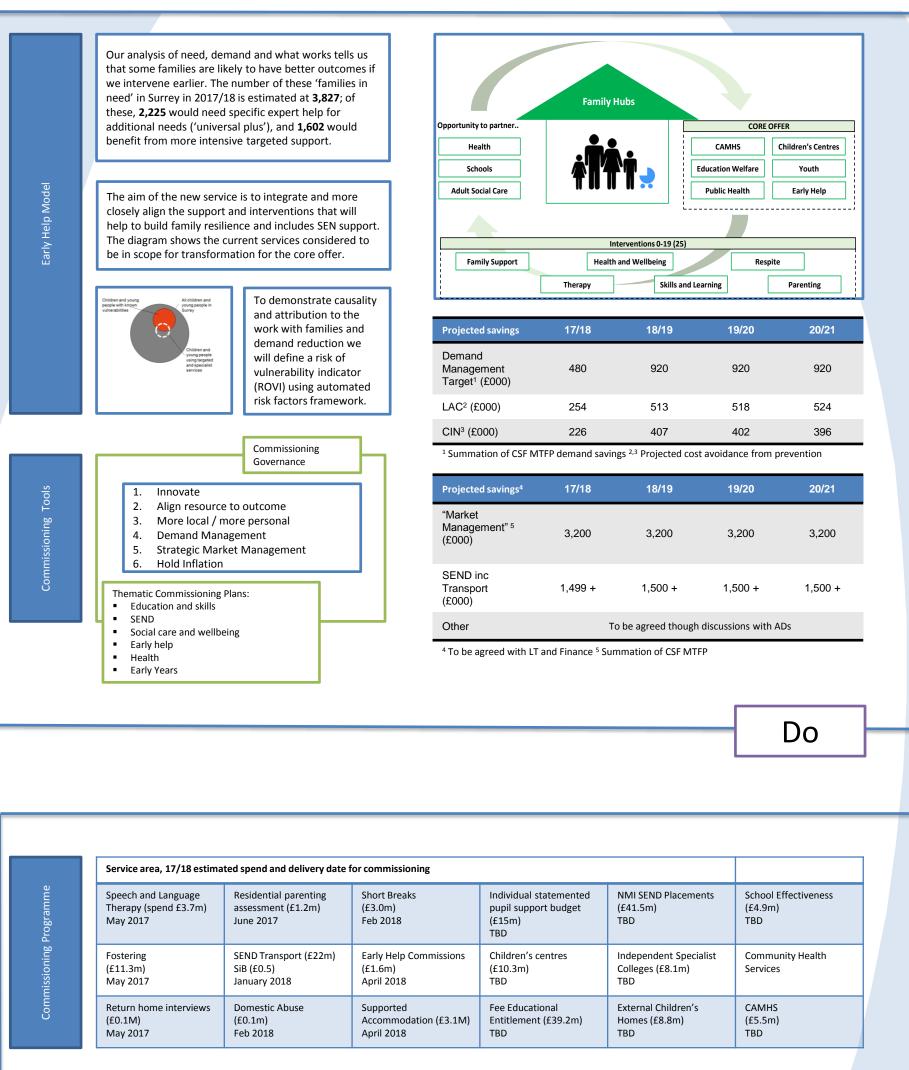
Impact Measures

Children and young people are empowered to keep safe and professionals work together to identify and address safeguarding concerns at the earliest point possible.

3. Children and young people achieve their potential

Children and young people are empowered and supported to reach their potential in everything they do.

| Prevent and reduce the impact of abuse and neglect Prevent and reduce the impact of domestic abuse Increase the educational achievement, progress and engagement of vulnerable children and young people throughout their life course (looked after children, children in need, free school meals, SEND, 'vulnerable groups') Improve school readiness for vulnerable children (looked after children , children in need, free school meals, 'vulnerable groups') Increase participation in education, training and employment post-16 for vulnerable children in need, free school meals, SEND, 'vulnerable groups') | 3) Prevent problems escalating by ensuring children, young people and families needing extra help receive timely support a) Provide the right early support to promote emotional wellbeing and mental health b) Promote good physical health c) Prevent self-harm d) Prevent risk-taking behaviours that could damage health e) Increase independent travelling, working, learning and living f) Provide placements or accommodation for looked after children, care leavers, unaccompanied asylum seeking children that are appropriate, local and value for money | 5) Prevent and reduce the impact of child sexual exploitation (CSE) and children who go missing from home and care 6) Provide a positive experience of SEND services and support for children, young people and families 7) Provide educational opportunities for children and young people with SEND in local schools or colleges that offer the best value for money a) Promote cost-effective models of transport and independent travel for children and young people with SEND | |
|---|---|---|--|
| | FOR EXAMPLE: | | |
| x to y increase in the percentage of good quality support rated good or very good in the POET survey each year X-Y increase in capacity in mainstream and specialist settings in Surrey for SEND X to Y reduction in tribunal rates (and appeals) for SEND | X-Y increase in percentage of pupils achieving good level of development at the end of Reception year. X-Y increase in percentage of pupils achieving expected or better progress 8 at Key Stage 4 X-Y increase in the percentage of young people in vulnerable groups progressing to further education, employment or training after Key Stage 4 | X-Y reduction in the use of out of county residential placements for children looked after X-Y increase in the percentage of in- house and alternative fostering placements x to y reduction in number of children in need cases per year, where the primary need is 'abuse and neglect' | |



| Planned MTFP savings | | 2017/18 (£'m) | 2018/19 (£'m) | 2019/20 (£'m) |
|----------------------|---------------------------------|---------------|---------------|---------------|
| | Schools and SEND | -9.5 | -5 | -5 |
| | SEND High Needs | -12.7 | -2.9 | -3.2 |
| | Commissioning and Prevention | -4.0 | -4.8 | -0.9 |
| | Children's Services | -1.6 | -3.5 | -4.8 |

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| SEND Development | Information Management |
| | |
| Education in Partnership | Safer Surrey |
| | |
| Early Help Transformation | Safeguarding Improvement |
| | |

Review

DRAFT v.05AE 14/03/2017 Page 2

CSF Change Programm